

**4265 Department of Public Health**

Issue	Description	Assembly	Senate	Difference	Conference Action
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**4265-001-0001 Department of Public Health—State Support**

<b>363</b>	<b>Reduction in State Support in Prostate Cancer Program.</b>	88,000	0	88,000	
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Governor reduced by 10 percent, or \$88,000 (GF), the state support portion of the Prostate Cancer Program.

Assembly rejected proposal.

Senate adopted reduction.

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<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>374</b>	<b>Shift State Support Funds to Backfill Local Assistance.</b>	0	0	0	
	Senate reduced state support by \$150,000 (federal Maternal and Child Health Funds) and redirected these funds to support the Fatal Child Abuse & Neglect Program in lieu of GF. Senate directed for state support reduction to be obtained from DPH headquarters' office.				
	<i>(This will conform to Item 4265-111-0001, Issue 374.)</i>				
	(\$150,000 federal funds transferred to Item 4265-111-0001.)				

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<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>422</b>	<b>Shift State Support Funds to Backfill Local Assistance.</b>	0	0	0	
	Senate reduced state support by \$200,000 (federal Maternal and Child Health Funds) and redirected these funds to support the Black Infant Health Program in lieu of GF. Senate directed for state support reduction to be obtained from DPH headquarters' office.				
	<i>(This will conform to Item 4265-111-0001, Issue 422.)</i>				
	(\$200,000 federal funds transferred to Item 4265-111-0001.)				

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<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>381</b>	<b>Biomonitoring Program.</b>	0	-1,025,000	1,025,000	
<b>383</b>			TBL	TBL	
<b>805</b>	Governor reduced by 10 percent, or \$99,000 (GF), the appropriation for the Biomonitoring Program.				
	Assembly adopted proposal.				
	Senate rejected proposal, and instead, shifted funding for the entire Biomonitoring Program from General Fund support to the Toxic Substances Control Account. Included technical trailer bill language for this shift. (\$1,025,000 payable from Item 4265-001-0557).				

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<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>452</b>	<b>Viral and Rickettsial Disease Laboratory Program.</b>	150,000 BBL	0	150,000 BBL	
	Governor reduced by 10 percent, or \$982,000, and reduced 5 positions.				
	Assembly modified the reduction by providing \$150,000 (GF) and adopting Budget Bill Language authorizing the use of this funding for compensation adjustments to recruit and retain Microbiologists, subject to approval by the Department of Personnel Administration and the Department of Finance.				
	Senate approved Governor's reduction.				

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<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>458</b>	<b>Vector Control Program.</b>  Governor reduced by 10 percent, or \$235,000 (GF), by closing the Santa Rosa Field Office and eliminating the Vector Control Certification Program.  Assembly rejected the \$141,000 (GF) reduction associated with the Santa Rosa Field Office closure and the Senate adopted this reduction and gave flexibility as to how the DPH would achieve it.  Assembly and Senate concurred to restore the Vector Control Certification Program by adjusting fees and adopting trailer bill language for this purpose. (\$94,000 payable from Item 4265-001-0478.)	141,000	-141,000	141,000	

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<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>460</b>	<b>Veterinary Public Health.</b>  Governor reduced by 10 percent, or \$61,000, the Veterinary Public Health Program and proposed trailer bill language to significantly restricted certain animals from entering the state, including some purchased by zoos and others used for research.  Assembly rejected proposal.  Senate rejected proposal and instead, reduced the department's temporary help blanket by \$61,000 (GF).	61,000	0	61,000	

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<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>501</b>	<b>State Positions for Sexual Health Accountability Program.</b>	0	-127,000	127,000	
	Governor increased by \$127,000 (GF) to hire one position to implement AB 629, Statutes of 2007, which requires sexual health programs funded by the state to be comprehensive.				
	Assembly approved proposal.				
	Senate rejected augmentation due to the fiscal crisis.				



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Issue	Description	Assembly	Senate	Difference	Conference Action
666	<p><b>Augmentation for Baby BIG Vaccine Program.</b></p> <p>Assembly increased Baby BIG Vaccine Program by \$2 million (Infant Botulism Treatment and Prevention Fund) at the request of the department to meet budget year obligations which were identified by the Administration after the Governor's May Revision process.</p> <p>Senate took no action since information from the department was still forthcoming at that time, including the need for a current-year adjustment.</p> <p>(\$2,006,000 payable from Item 4265-001-0272.)</p>	0	0	0	

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<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>800</b>	<b>Increase for State Staff in Communicable Disease Program.</b>  Governor increased by \$1.3 million (GF) to hire 8.5 state positions for the Communicable Disease Program to implement SB 739, Statutes of 2006, regarding community-based infections and their relationship to hospital infections. Funding for this legislation was vetoed by the Governor in the Budget Act of 2007.  Assembly approved proposal.  Senate rejected proposal due to fiscal crisis and the availability of other resources for this purpose.	0	-1,314,000	1,314,000	

**4265 Department of Public Health**

Issue	Description	Assembly	Senate	Difference	Conference Action
806	<b>Technical Fund Shift of State Staff in Tobacco Control.</b>  Senate shifted \$960,000 in funding for state staff within the Tobacco Control Program from the Unallocated Account within Proposition 99 Funds (Cigarette and Tobacco Product Surtax Funds) to the Health Education Account within Proposition 99 Funds. There is a reserve within the Health Education Account. This is only a fund shift.  <i>(This issue will conform to Item 4280-104-0236, Issue 501.)</i>  (\$960,000 payable from Item 4265-001-0231 and reduction of \$960,000 from Item 4265-001-0236.)	0	0	0	

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<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>TBL</b>	<b>Trailer Bill Language for Office of AIDS.</b>  Senate adopted placeholder trailer bill language to require the Office of AIDS to annually submit a budget estimate to the Legislature on January 10th and at the May Revision on the AIDS Drug Assistance Program (ADAP).		TBL	TBL	

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Issue	Description	Assembly	Senate	Difference	Conference Action
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**4265-011-0070 Department of Public Health—State Support**

600	<b>Loan from Occupational Lead Poisoning Prevention Account to the General Fund.</b>	(1,100,000)	0	(1,100,000)	
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Governor transferred \$1.1 million from the Occupational Lead Poisoning Prevention Account to the General Fund as a one-time only loan. The loan is to be repaid by June 30, 2011.

Assembly approved this loan.

Senate rejected this loan.

**4265 Department of Public Health**

Issue	Description	Assembly	Senate	Difference	Conference Action
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**4265-011-0247 Department of Public Health—State Support**

<b>601</b>	<b>Loan from Drinking Water Operator Certification Special Account to the General Fund.</b>	(1,600,000)	0	(1,600,000)	
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Governor transferred \$1.6 million from the Occupational Lead Poisoning Prevention Account to the General Fund as a one-time only loan. The loan is to be repaid by June 30, 2011.

Assembly approved this loan.

Senate rejected this loan.

**4265 Department of Public Health**

Issue	Description	Assembly	Senate	Difference	Conference Action
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**4265-012-0622 Department of Public Health—State Support**

<b>604</b>	<b>Use of Drinking Water Treatment &amp; Research Fund to Backfill General Fund.</b>	(8,500,000)	0	(8,500,000)	
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Governor transferred \$8.5 million from the Drinking Water Treatment & Research Fund to the General Fund.

Assembly modified to approve the \$8.5 million as a loan to be repaid by June 30, 2011.

Senate rejected the proposal.

**4265 Department of Public Health**

Issue	Description	Assembly	Senate	Difference	Conference Action
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**4265-111-0001 Department of Public Health—Local Assistance**

307	<b>Federal Fund Adjustment for the Women, Infants, and Children Program (WIC).</b>	0	0	0	
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May Revision proposed an increase of \$172.7 million (\$105.2 million federal funds and \$67.5 million WIC Manufacturer Rebate Fund) for the WIC Program to reflect increased caseload and funding available for food purchases.

Assembly did not hear the issue.

Senate approved the increase. (\$105,179,000 payable from Item 4265-111-0890 and \$67,500,000 payable from Item 4265-111-3023.)



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<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>363</b>	<b>Prostate Cancer Treatment Program.</b>  Governor reduced by 10 percent, or \$277,000 (GF), the amount for the Prostate Cancer Treatment Program. Of this amount, \$43,000 is reduced from administrative oversight and \$234,000 from the treatment program.  Assembly rejected proposal.  Senate adopted proposal due to fiscal crisis and thought more in-kind services could be provided by UCLA, or foundation assistance could be garnered as done in the past.	277,000	0	277,000	

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<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>374</b>	<b>Fatal Child Abuse and Neglect Surveillance Program.</b>	0	-135,000	135,000	
	Governor reduced by 10 percent, or \$15,000 (GF), the amount for this program.				
	Assembly adopted proposal.				
	Senate eliminated General Fund support and used federal Maternal and Child Health funds redirected from state support to fully fund the program. (\$150,000 payable from Item 4265-111-0890.)				

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<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>375</b>	<b>Alzheimer's Disease Research Centers.</b>  Governor reduced by 10 percent, or \$692,000 (GF), the amount provided for the ten Alzheimer's Disease Research Centers.  Assembly rejected proposal.  Senate adopted proposal due to the fiscal crisis and the aspect that these centers did receive an increase of \$2 million (GF) in 2006.	692,000	0	692,000	

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<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>377</b>	<b>Dental Disease Prevention Program.</b>  Governor reduced by 10 percent, or \$326,000 (GF), the amount provided for this program that is school-based and operates in 31 counties. It mainly provides oral health education and brushing and flossing instruction.  Assembly rejected proposal.  Senate adopted this proposal due to the fiscal crisis and the potential for foundation funding.	326,000	0	326,000	

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<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>379</b>	<b>Health Screens for Adults.</b>  Governor reduced by 10 percent, or \$125,000 (GF), the amount provided for this program that provides grant funds to Local Health Jurisdictions for free health assessments and screenings of adults over age 50 who self-select to participate.  Assembly rejected proposal.  Senate eliminated the entire appropriation of \$1.252 million (GF) due to the fiscal crisis, the discretionary funding to the counties aspect, and the desire to focus funding on at-risk populations without the ability to pay.	125,000	-1,127,000	1,252,000	

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<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>418</b>	<b>Information and Education Projects for Teens.</b>  Governor reduced by 10 percent, or \$259,000 (\$159,000 GF), the amount provided for grants to provide teens with mentoring, referral to reproductive health services, and information to develop life skills.  Assembly rejected proposal. (\$100,000 payable from Item 4265-601-0995.)  Senate adopted proposal due to fiscal crisis.	159,000	0	159,000	

**4265 Department of Public Health**

Issue	Description	Assembly	Senate	Difference	Conference Action
601	Eliminate Maternal Mortality	0	0	0	
602	Project to Fund Direct Services.				
	Senate eliminated a total of \$825,000 (federal Maternal and Child Health Funds) from the Maternal Mortality Project that was administratively established in 2006 to conduct maternal mortality reviews. Senate redirected the \$825,000 to offset for General Fund reductions proposed by Governor in core, direct service programs including the Adolescent Family Life Program (\$675,000) and the Black Infant Health Program (\$150,000).				
	(See related Issue 421 and Issue 422 in Item 4260-111-0001.)				

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<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>421</b>	<b>Adolescent Family Life Program (AFLP).</b>  Governor reduced by 10 percent, or \$1.194 million (GF), this program that serves pregnant and parenting teens.  Assembly rejected proposal and backfilled using General Fund support.  Senate rejected proposal and backfilled using \$519,000 in General Fund support and \$675,000 in federal Maternal and Child Health (MCH) funds. The \$675,000 in federal MCH funds was obtained by eliminating funds for the Maternal Mortality Project administratively established in 2006 to analyze maternal deaths. (\$675,000 payable from Item 4265-111-0890)	1,194,000	519,000	675,000	



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<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>600</b>	<b>Fund Shift for Perinatal Profiles Report.</b>	0	0	0	
	Senate shifted \$40,000 in funding for this annual analysis from federal Maternal and Child Health Funds to the CA Health Data & Planning Fund which is used for hospital data-driven projects and analyses. Federal funds obtained from this shift are used to assist in backfilling the Black Infant Health Program.				
	<i>(This issue will conform to Issue 442, Item 4265-111-0001.)</i>				
	(\$40,000 payable from Item 4265-111-0143.)				

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<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>603</b>	<b>Use of Unallocated Federal Maternal and Child Health (MCH) Funds.</b>	0	0	0	
	Senate appropriated \$390,000 (federal MCH Funds) in unallocated reserve funds for the Black Infant Health Program.				
	<i>(This issue will conform to Issue 442, Item 4265-111-0001.)</i>				

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<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>422</b>	<b>Black Infant Health Program.</b>  Governor reduced by 10 percent, or \$780,000 (\$390,000 GF and \$390,000 Reimbursements), the Black Infant Health Program which provides various services to pregnant woman to improve the birth outcomes of infants and to mitigate maternal mortality.  Assembly rejected proposal and restored using General Fund support and Reimbursements. (\$390,000 payable from Item 4260-111-995.)  Senate rejected proposal and used federal Maternal and Child Health (MCH) funds to restore the \$780,000. Of this amount, (1) \$390,000 is unallocated funds from reserve; (2) \$200,000 is from state support; (3) \$150,000 is from Maternal Mortality Project; and (4) \$40,000 is from the Perinatal Profiles report which was shifted to Item 4265-111-0143.	390,000	0	0	

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<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>434</b>	<b>HIV/AIDS Education and Prevention Program Funding.</b>  Governor reduced by 10 percent, or \$1.6 million (GF), the amount for this program.  Assembly modified proposal by (1) eliminating the HIV/AIDS Counseling Program within the DMH and transferring the \$1.4 million to this program; and (2) increased by \$5.2 million to backfill for a portion of the amount provided for previously in the Budget Act of 2007 which the Administration viewed as one-time only.  Senate modified by also eliminating the DMH program and transferring the almost \$1.4 million (GF) to this program as a partial backfill.	5,242,000	250,000	5,492,000	

**4265 Department of Public Health**

Issue	Description	Assembly	Senate	Difference	Conference Action
468	<b>Local Infrastructure for Immunization Assistance.</b>  Governor reduced by 10 percent, or \$970,000 (GF), the amount the state provides in contract funds to Local Health Jurisdictions and community clinics for local infrastructure related to immunizations such as disease surveillance, extending clinic hours, providing for express clinics and outbreak control.  Assembly adopted proposal.  Senate modified proposal by (1) restoring \$750,000 for community clinic contracts; and (2) eliminating \$2.2 million (GF) for Local Health Jurisdictions since they have unexpended federal grant funds from prior years (since 2004) for this purpose.	0	-1,230,000	1,230,000	

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<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>605</b>	<b>Every Women Counts Breast Cancer Early Detection Program.</b>  Assembly increased by \$2 million (Breast Cancer Control Account) to provide a backfill for declining Proposition 99 Funds (Cigarette and Tobacco Produce Surtax Funds) that are appropriated for this program.  (\$2,000,000 payable from Item 4265-111-0009.)	0	0	0	

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<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>667</b>	<b>Clean Drinking Water Rural Groundwater Pilot Program.</b>	0	0	0	
	Assembly appropriated \$2 million (Proposition 84 Bond Funds--Safe Drinking Water, et al) and adopted Budget Bill Language to require the DPH to contract with the State Water Resources Control Board to perform certain activities related to groundwater contamination.				
	(\$2,000,000 payable from Item 4265-111-6051.)				

**4265 Department of Public Health**

<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>807</b>	<b>Use Unallocated Federal Maternal &amp; Child Health (MCH) Funds to Backfill for General Fund.</b>	0	0	0	
	Senate appropriated \$1 million (federal MCH Funds) in unallocated federal MCH funds from the Department of Public Health for expenditure in the Department of Health Care Services to offset \$1 million in General Fund support for the CA Children Services Program.				
	<i>(This issue will conform to Issues 250, 340 and 900 in Item 4260-111-0001.)</i>				
	(\$1,000,000 payable from Item 4265-111-0890.)				